

	A	B	C	D	E	F	G	H	I
1	<b>HIRE CHARGES BP TARGETS</b>								
2									
3		<b>2018-20</b>					<b>2024-26</b>		
4			<b>BoE Inflation</b>	<b>2018+CPI</b>	<b>Capacity Inc</b>	<b>CPI+Capacity Inc</b>	<b>Exc 20% VAT</b>		<b>Exc 20% VAT</b>
5			15.00%		12.50%				
6	<b>AUDITORIUM</b>								
7	Capacity increase 400 to 550								
8	Capacity increase 37%								
9	1/3 chargeable capacity increase 12.5%								
10									
11	<b>Mon-Fri per hour (4 hrs min)</b>								
12	9-1pm	£69.00	£10.35	£79.35	£9.92	£89.27	£90.00	per hour	£360.00
13	1-6pm	£85.00	£12.75	£97.75	£12.22	£109.97	£110.00	per hour	£550.00
14	6-11pm (Midnight 2018-20)	£95.50	£14.33	£109.83	£13.73	£123.55	£124.00	per hour	£620.00
15									£1,530.00
16	<b>Sat, Sun and BH (4 hrs min)</b>								
17	9-1pm	£85.00	£12.75	£97.75	£12.22	£109.97	£110.00	per hour	£440.00
18	1-6pm	£95.50	£14.33	£109.83	£13.73	£123.55	£124.00	per hour	£620.00
19	6-11pm (Midnight 2018-20)	£136.50	£20.48	£156.98	£19.62	£176.60	£177.00	per hour	£885.00
20									£1,945.00
21	<b>Full week (Monday-Sunday 9-11pm)</b>								
22	Community Rate	£5,722.50	£858.38	£6,580.88	£822.61	£7,403.48	£7,400.00	per week	
23	Commercial Rate	£7,507.50	£1,126.13	£8,633.63	£1,079.20	£9,712.83	£9,700.00	per week	
24									
25	<b>BUSINESS PLAN</b>	Month 1	Month 2	Average					
26	weekends	£7,650	£7,650						
27	weekdays	£3,890	£3,890						
28	Average Daily Price	£1,649	£1,649						
29	Full week non prof assuming once per mon	£1,057	£0						
30	Full Week Prof assuming once per month h	£0	£1,386						
31	<b>Final Average Daily Price</b>	£1,501	£1,583	£1,542					
32									
33									
34	<b>NEW STUDIO THEATRE</b>								
35	Capacity increase 50 to 150								
36	Capacity increase 200%								
37	1/3 chargeable capacity increase 66%				66.00%				
38									
39	<b>Mon-Fri per hour (4 hrs min)</b>								
40	9-1pm	n/a					£45.00	per hour	£180.00
41	1-6pm	n/a					£55.00	per hour	£275.00
42	6-11pm	n/a					£62.00	per hour	£310.00
43									£765.00
44	<b>Sat, Sun and BH (4 hrs min)</b>								
45	9-1pm	n/a					£55.00	per hour	£220.00
46	1-6pm	n/a					£62.00	per hour	£310.00
47	6-11pm	n/a					£89.00	per hour	£445.00
48									£975.00
49	<b>Full week (Monday-Sunday 9-11pm)</b>								
50	Community Rate	£1,837.50	£275.63	£2,113.13	£1,394.66	£3,507.79	£3,500.00	per week	
51	Commercial Rate	£2,474.00	£371.10	£2,845.10	£1,877.77	£4,722.87	£4,700.00	per week	
52									
53	<b>BUSINESS PLAN</b>	Month 1	Month 2	Average					
54	weekends	£3,825	£3,825						
55	weekdays	£1,950	£1,950						
56	Average Daily Price	£825	£825						
57	Full week non prof assuming once per mon	£500	£0						
58	Full Week Prof assuming once per month h	£0	£671						
59	<b>Final Average Daily Price</b>	£744	£787	£765					
60									
61									
62	<b>COMMUNITY ROOM</b>								
63	No capacity change								
64	<b>Mon-Sun per hour (1hr min)</b>								
65	River Room (per hour)	£26.00	£3.90	£29.90			£30.00	per hour	
66									
67	<b>NEW DANCE STUDIO</b>								
68	Larger than Community Room								
69	<b>Mon-Sun per hour (1hr min)</b>								
70	River Room (per hour)	£26.00	£3.90	£29.90			£35.00	per hour	
71									
72	<b>NEW CINEMAS</b>								
73	Hired at £5 per seat full capacity								
74	Covers BP 40% capacity								
75									
76	<b>Mon-Sun (At programmed times)</b>								
77	Screen 1 (capacity 81)						£405.00	per screening	
78	Screen 2 (capacity 65)						£325.00	per screening	
79	Screen 3 (capacity 54)						£270.00	per screening	

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4	<b>Inc 20% VAT</b>
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12	£432.00
13	£660.00
14	£744.00
15	<b>£1,836.00</b>
16	
17	£528.00
18	£744.00
19	£1,062.00
20	<b>£2,334.00</b>
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22	£8,880.00
23	<b>£11,640.00</b>
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40	£216.00
41	£330.00
42	£372.00
43	<b>£918.00</b>
44	
45	£264.00
46	£372.00
47	£534.00
48	<b>£1,170.00</b>
49	
50	£4,200.00
51	<b>£5,640.00</b>
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65	Non-vatable
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70	Non-vatable
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77	<b>£486.00</b>
78	<b>£390.00</b>
79	<b>£324.00</b>